## Resolution No. 2020-21-04 of the Local Agency Formation Commission of Mendocino County

## Adopting the Proposed Budget and Work Plan for Fiscal Year 2021-22

WHEREAS, the Mendocino Local Agency Formation Commission, hereinafter referred to as the "Commission", annually adopts a proposed budget by May 1<sup>st</sup> and a final budget by June 15<sup>th</sup> to fulfill its purposes and functions that are set by State law; and

WHEREAS, the Commission has prepared a Proposed Budget and Work Plan for public review that meets the criteria set forth in Government Code Section 56381, including adopting a Proposed Budget that will allow the Commission to fulfill its purposes and programs; and

WHEREAS, the Executive Officer has given sufficient notice of a public hearing to be conducted by the Commission in the form and manner prescribed by law; and

WHEREAS, the Commission heard and fully considered all oral and written testimony submitted and presented on the proposed budget and work plan, including the Executive Officer's report and recommendations, at a public hearing held on May 3, 2021; and

NOW, THEREFORE, the Mendocino Local Agency Formation Commission does hereby RESOLVE, DETERMINE, and ORDER as follows:

- 1. The Commission hereby approves a Proposed Budget for fiscal year 2021-22 as set forth in Exhibit A, attached hereto; and
- 2. Finds that the Proposed Budget as set forth in Exhibit A, attached hereto, will not result in reductions in staffing or program costs to such an extent that the Commission would be impeded from fulfilling the purpose and programs of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000; and
- 3. Directs the Executive Officer to forward the Proposed Budget, as adopted, to all independent special districts, cities and the County, and to schedule the Final Budget hearing for no later than June 7, 2021.

The foregoing Resolution was passed and duly adopted at a regular meeting of the Mendocino Local Agency Formation Commission held on this 3rd day of May 2021, by the following vote:

AYES: Ward, Froneberger, Mulheren, McGourty, Ignacio, Gonzalez, Orth

NOES:

ABSTAIN:

ABSENT:

ATTEST:

TONY ORTH, Chair

UMA HINMAN, Executive Officer