

**MENDOCINO
Local Agency Formation Commission**

Staff Report

DATE: June 3, 2024
 TO: Mendocino Local Agency Formation Commission
 FROM: Uma Hinman, Executive Officer
 SUBJECT: **Public Hearing Final Budget and Work Program for FY 2024-25**

RECOMMENDATION

Staff recommends the following actions for Commission consideration:

- 1) Adopt Resolution 2023-24-07 with Exhibits A and B, approving the Final Budget and Work Program for Fiscal Year 2024-2025, which reflect the priorities for the upcoming fiscal year; and
- 2) Direct the Executive Officer to transmit the Final Budget and Work Program for FY 2024-2025 to the funding agencies, the County Auditor-Controller, and others as specified in GC §56381.

BACKGROUND

The Proposed Budget and Work Program for Fiscal Year (FY) 2024-25 were unanimously adopted by the Commission at its May 6, 2024 regular meeting. Pursuant to Government Code (GC) §56381, the Proposed Budget and Work Program were distributed to each of the funding agencies for review and comment. No changes are recommended for the Final Budget and Work Program.

The Final FY 2024-25 Budget meets expected expenditures, is funded by the projected revenues and includes use of anticipated cash balance to keep apportionments unchanged (Table 1). The recommended Final Budget totals \$308,000 in expenditures, which represents a decrease of approximately 3.75 percent from the FY 2023-24 budget and takes into account the current inflationary trends. See Attachment 1.

Table 1. Summary of Adopted FY 2023-24 and Proposed Final FY 2024-25 Budgets		
	FY 2023-24 Adopted (\$)	FY 2024-25 Final (\$)
REVENUES		
<i>Anticipated Use of Cash Balance</i>	56,000	23,000
Apportionments	275,000	275,000
Fees/Reimbursements/Interest	10,000	10,000
Revenues Total	341,000	308,000
EXPENDITURES		
Basic Services (Staffing)	133,000	155,000
Services and Supplies	87,000	78,000
Work Plan	100,000	75,000
Expenditures Total	320,000	308,000
Reserves – increase/(decrease)	14,025	0
Work Plan Contingency - increase/(decrease)	6,975	29,000
Net Financial Impact	0	0

Section 56381(c) of the CKH states: “If, at the end of the fiscal year, the commission has funds in excess of what it needs, the commission may retain those funds and calculate them into the following fiscal year’s budget.” It is anticipated that there will remain a cash balance (unreserved equity) of approximately \$52,000 at the end of the current fiscal year to appropriate for the FY 2024-25 budget, which will allow apportionments to remain unchanged (Table 1). The recommended apportionment of \$275,000, funded equally on a one-third basis by the County, cities and special districts, represents no change from the current fiscal year.

A detailed description and discussion of the revenues, expenditures, reserves and work program recommended for next fiscal year are provided in the [May 6, 2024 Proposed Fiscal Year 2024-25 Budget and Work Program Staff Report](#) (starting on page 50 of 151). Additionally, a description of budget accounts has been provided as Attachment 2.

Agency/Public Comments

On May 6, 2024, the [Mendocino LAFCo FY 2024-25 Proposed Budget](#) was distributed to the County of Mendocino and each city and independent special district for review and comment. In addition, a notice of public hearing for the final budget was published in the combined edition of the Ukiah Daily Journal and Willits News on May 11, and in the Fort Bragg Advocate-News and the Mendocino Beacon on May 9 (Attachment 4).

No public comments were received by staff as of May 28, 2024.

Attachments: (1) Draft Resolution No. 2023-24-07 Final Budget and Work Program for FY 2024-25
(2) Summary of FY 2024-25 Budget Categories
(3) Proof of Publication

**Resolution No. 2023-24-06
of the Mendocino Local Agency Formation Commission**

**Approving the
Pacific Reefs Water District
Municipal Service Review and Sphere of Influence Update**

WHEREAS, the Mendocino Local Agency Formation Commission, hereinafter referred to as the “Commission”, is authorized to conduct municipal service reviews and establish, amend, and update spheres of influence for local governmental agencies whose jurisdictions are within Mendocino County; and

WHEREAS, the Commission conducted a municipal service review to evaluate the Pacific Reefs Water District, hereinafter referred to as the “PRWD or District”, pursuant to California Government Code Section 56430; and

WHEREAS, the Commission conducted a sphere of influence update for the District pursuant to California Government Code Section 56425; and

WHEREAS, the Commission held a public workshop on May 6, 2024 to hear public and agency comments and provide direction on revisions to the District’s Draft MSR/SOI update; and

WHEREAS, the Executive Officer gave sufficient notice of a public hearing to be conducted by the Commission in the form and manner prescribed by law; and

WHEREAS, the Executive Officer’s report and recommendations on the municipal service review and sphere of influence update were presented to the Commission in the manner provided by law; and

WHEREAS, the Commission heard and fully considered all the evidence presented at a public hearing held on the Municipal Service Review and Sphere of Influence update on June 3, 2024; and

WHEREAS, the Commission considered all the factors required under California Government Code Sections 56430 and 56425.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Mendocino Local Agency Formation Commission, as follows:

1. The Commission, as Lead Agency, finds the municipal service review is categorically exempt from further review under the California Environmental Quality Act pursuant to Title 14 of the California Code of Regulations §15306 (Class 6 Exemption). This finding is based on the use of the municipal service review as a data collection and service evaluation study. There are no land use changes or environmental impacts created or recommended by the MSR. The information contained within the municipal service review may be used to consider future actions that will be subject to additional environmental review.
2. The Commission, as Lead Agency, finds the sphere of influence update is exempt from further review under the California Environmental Quality Act pursuant to Title 14 of the California Code of Regulations §15061(b)(3) (General Rule). This finding is based on the Commission determining with certainty that the sphere of influence update will have no possibility of significantly effecting the environment given that this update does not grant new municipal

service powers or areas and no physical changes to the environment are anticipated, planned, or reasonably foreseeable as a result of the SOI Update.

3. This municipal service review and sphere of influence update is assigned the following distinctive short-term designation: “Pacific Reefs Water District MSR/SOI Update 2024”.
4. Pursuant to Government Code Section 56430(a), the Commission makes the written statement of determinations included in the municipal service review, hereby incorporated by reference.
5. Pursuant to Government Code Section 56425(e), the Commission makes the written statement of determinations included in the sphere of influence update, hereby incorporated by reference.
6. The Executive Officer shall revise the official records of the Commission to reflect this update of the sphere of influence for the District.

BE IT FURTHER RESOLVED that the Pacific Reefs Water District MSR/SOI Update 2024 is hereby approved and incorporated herein by reference and that the District’s existing coterminous Sphere of Influence established in 2015 is affirmed as depicted in Exhibit “A”, attached hereto.

PASSED and ADOPTED by the Mendocino Local Agency Formation Commission this 3rd day of June 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

MAUREEN MULHEREN,
Commission Chair

ATTEST:

UMA HINMAN, Executive Officer

Exhibit A

Mendocino Local Agency Formation Commission Final Budget for FY 2024-2025

June 3, 2024

ACCOUNT #	DESCRIPTION	FY 2023-24 Adopted	FY 2024-25 Final
REVENUE			
	<i>Anticipated Cash Balance</i>	\$ 56,000	\$ 23,000
4000	LAFCo Apportionment Fees	\$ 275,000	\$ 275,000
4100	Fees and Reimbursements (Includes Service Fees)	\$ 9,500	\$ 9,000
4800	Miscellaneous		
4910	Interest Income	\$ 500	\$ 1,000
	REVENUE TOTAL	\$ 341,000	\$ 308,000
EXPENSES			
5300	Basic Services (EO, Analyst, Clerk)	\$ 133,000	\$ 155,000
5500	Rent	\$ 7,000	\$ 8,000
5600	Office Expenses	\$ 4,500	\$ 4,000
5700	Internet & Website Costs	\$ 3,000	\$ 3,000
5900	Publication and Legal Notices	\$ 3,000	\$ 3,000
6000	Televising Meetings	\$ 2,400	\$ 2,400
6100	Audit Services	\$ 4,000	\$ 4,500
6200	Bookkeeping	\$ 5,500	\$ 5,500
6300	Legal Counsel	\$ 30,000	\$ 19,000
6400	A-87 Costs County Services	\$ 2,500	\$ 3,500
6500	Insurance-General Liability	\$ 3,000	\$ 3,000
6600	Memberships (CALAFCO/CSDA)	\$ 4,000	\$ 4,000
6670	GIS Contract with County	\$ 3,000	\$ 3,000
6740	In-County Travel & Stipends	\$ 4,000	\$ 3,000
6750	Travel & Lodging Expense	\$ 6,500	\$ 7,000
6800	Conferences (Registrations)	\$ 4,500	\$ 5,000
7000	Work Plan (MSRs and SOIs)	\$ 100,000	\$ 75,000
9000	Misc Exp (Special District Training Support, bank charges)	\$ 100	\$ 100
	OPERATING EXPENSE TOTAL	\$ 320,000	\$ 308,000
	Increase to Operational Reserves per Policy	\$ 14,025	\$ -
	Increase to Work Plan Contingency	\$ 6,975	
		\$ 341,000	\$ 308,000
8000	Application Fees (Revenue)	\$ 37,500	
8000	Applications (Expenses)	\$ 30,000	
8600	Special Projects	\$ -	
	REVENUE/EXPENSE DIFFERENCE	\$ -	\$ -
	<i>(Negative balance indicates use of fund balance and/or reserves)</i>		
RESERVES / CONTINGENCIES			
	Legal Reserves	\$ 50,000	\$ 50,000
	Operations Reserves @ min. 25% Annual Operating Budget	\$ 80,000	\$ 81,500
	Total Reserves	\$ 130,000	\$ 131,500

Exhibit B

Final Work Program (Basic Services and Work Plan)

FY 2024-25




June 3, 2024

Tasks	Description & Assumptions	Estimated Budget
Basic Services		
Office Hours & Administrative Duties	Clerk duties not related to projects; office hours; public assistance; PRA requests; budget development, tracking, amendments; accounts payable, QuickBooks; annual audit; EO correspondence; response to requests for Agency Comments for projects and/or environmental documents routed to LAFCo for review, etc.; carrying out Commission direction.	\$ 85,000
Commission & Committee Meetings	Commission & Committee meeting attendance (12 Regular and 8 Committee); agenda packet development, staff reports, presentations, minutes.	\$ 37,000
Work Plan Support	Prepare and distribute Public Notices, development of staff reports specifically related to MSR/SOI studies, presentation at Commission meetings for Public Workshops and Public Hearings.	\$ 6,000
Consult Legal Counsel	Contract is on an hourly basis.	Per Contract
Application Forms	Update application forms; map research and process clarification	\$ 5,000
Application Processing	Process change of organization or reorganization applications initiated by landowner petition or resolution of application from Cities and Special Districts to modify existing powers, annex and/or detach territory from agency boundaries, and create, dissolve, or consolidate/merge local agencies.	Paid by applicant
Work Plan Follow	Create a Continuity Plan and managing follow-up items identified in MSR/SOI studies and application approvals.	\$ 10,000
Policy Development	Prepare policy amendment and development as needed (overhaul)	\$ 10,000
Transparency Improvements to Website	Assess/implement website improvements (JPAs, maps, etc.)	\$ 2,000
Total		\$ 155,000
Work Plan		
MSR/SOI Update	Prepare and adopt combined Municipal Service Review and Sphere of Influence (MSR/SOI) Update studies pursuant to GOV \$56425 and \$56430, either in-house or by contract.	\$ 75,000
<p>The agencies listed below have priority for preparation of a LAFCo-initiated MSR/SOI Update in Fiscal Year 2024-25.</p> <p>The actual completion of a specific study may span multiple fiscal years. The budget allocation for each agency is based on estimated costs. Actual costs for study completion may be higher or lower than estimated below.</p> <p>Work Plan implementation is subject to change due to various factors, such as: (a) agency responsiveness and timely provision of requested information, (b) complexity of issues involved, (c) level of public and affected agency controversy, (d) changing needs and priorities, (e) overall staff workload, and (f) higher than anticipated costs.</p> <p>The Work Plan budget assumes minimal costs for CEQA compliance related to filing a Notice of Exemption (NOE). Agencies requesting a non-coterminous SOI may expedite a potential multi-fiscal year process by contributing to the cost of preparing an Initial Study and associated environmental document (ND/MND, EIR, etc.).</p>		
The total Work Plan Budget is not limited to the following designations. These budget allocations may shift to other agencies as needed during the year.	Inland Water/Wastewater Districts (9 special districts, 10 mutual water companies)	\$ 75,000
Partially Outsourced/Consultant Contract		
Total		\$ 75,000

Attachment 2

Description of Expenses by Account

The following table provides a description of LAFCo’s budget accounts, the proposed budget recommendation, and an explanation of any recommended changes from FY 2023-24.

Account 5300	Basic Services	
Description	Contract staffing (Executive Officer, Analyst/Clerk, Clerk/Administrative Assistant)	
Budget Recommendation	\$155,000 (increase of \$22,000)	 16.50%
Notes: An increase of \$10,000 is proposed for creating a Continuity Plan and managing follow-up items identified in MSR/SOI studies and application approvals. Slight increase (\$2,000) to accommodate staff rates approved in 2023. An increase of \$10,000 for organizational and general office tasks such as policy and procedure development; comprehensive update of application forms and process streamlining; outreach to member agencies; website improvements and increasing catalog of historic meeting documents; clerk/administrative assistant for office hours & administrative duties; Commission & Committee meetings; Work Plan support.		
Account 5500	Rent	
Description	Office space lease and work room at UVCC	
Budget Recommendation	\$7,000 (increase of \$1,000)	 14.3%
Notes: 2024 office space lease will be \$552/month for the 2024; increase to \$568 for 2025. Work room fee of \$30/month for full FY. Also includes \$1,000 for BOS chambers rental, which last FY was included in Office Expenses (Account 5600).		
Account 5600	Office Expenses	
Description	Office supplies, photocopies, postage, office equipment, phone service, software subscriptions, meeting venue fees	
Budget Recommendation	\$4,000 (decrease of \$500)	 11.1%
Notes: Decrease due to moving the BOS chambers rental to Account 5500; includes CPI adjustments for services and supplies.		
Account 5700	Internet and Website Costs	
Description	Internet service provider, website subscription, email hosting service, domain registration	
Budget Recommendation	\$3,000 (no change)	
Notes:		
Account 5900	Publication and Legal Notices	
Description	Newspaper publishing of legal notices	
Budget Recommendation	\$3,000 (no change)	
Notes: Legal notices for work plan studies, proposed and final budgets, alternate public member notice of vacancy.		
Account 6000	Televising Meetings	
Description	Live-streaming and recording regular Commission meetings	
Budget Recommendation	\$2,400 (no change)	
Notes: Contract with County Information Services for technical support for live-streaming and recording regular Commission meetings. Budget anticipated to support assumed COLAs for County staff.		

Account 6100	Audit Services	
Description	Contracted annual audit services	
Budget Recommendation	\$4,500 (increase of \$500)	12.5%
Notes: Increase assumes continuing with Pehling & Pehling, CPAs, and anticipates the 5% increase per current contract clause.		
Account 6200	Bookkeeping	
Description	Bookkeeping including Quickbooks entries, processing claims, and financial reporting	
Budget Recommendation	\$5,500 (no change)	
Notes:		
Account 6300	Legal Counsel	
Description	Contract general legal representation	
Budget Recommendation	\$19,000 (decrease of \$11,000)	36.7%
Notes: Decrease reflects lower contract rates and estimated need for the FY.		
Account 6400	A-87 Costs County Services	
Description	County services costs for treasury account and overhead for other County services	
Budget Recommendation	\$3,500 (increase of \$1,000)	40.0%
Notes: Increase reflects actual invoiced amount for FY 2023-24 (\$3,440) and assumes slightly higher billing for FY 2024-25 to accommodate County staff COLA raises.		
Account 6500	Insurance – General Liability	
Description	General liability insurance through SDRMA	
Budget Recommendation	\$3,000 (no change)	
Notes: Advisory letter from SDRMA estimates \$2,750, a slight decrease. Small cushion included to allow for final adjustments with final billing.		
Account 6600	Memberships	
Description	Membership dues for CALAFCO and CSDA	
Budget Recommendation	\$4,000 (no change)	
Notes: CALAFCO Board adopted dues of \$2,581 for Mendocino LAFCo consistent with the current CPI of 3.1%. CSDA dues are estimated to increase to \$1,300-1,500 with CPI.		
Account 6670	GIS Services	
Description	GIS services under contract with County	
Budget Recommendation	\$3,000 (no change)	
Notes:		
Account 6740	In-County Travel and Stipends	
Description	Commissioner stipends of \$50 and mileage for regular Commission meetings	
Budget Recommendation	\$3,000 (decrease of \$1,000)	25.0%
Notes: Meetings are returning to in-person; IRS mileage rate increased for 2024. However, expenses for this account are historically under budget; budget lowered accordingly.		

Account 6750	Travel and Lodging Expenses	
Description	Travel and lodging expenses associated with conference, workshop and training attendance out of county.	
Budget Recommendation	\$7,000 (increase of \$500)	7.7%
Notes: The 2024 CALAFCO Conference is at Tenaya Lodge/Yosemite; assumes four commissioners and the EO will attend. Mileage (670 miles RT) = \$450; hotel (\$255 pp/night); meals (\$60/day). Per person expenses: \$1,150, for a total of \$5,750. The 2025 CALAFCO Staff Workshop will be held in Temecula; one staff person to attend Staff Workshop, expenses estimated at \$1200/pp.		
Account 6800	Conferences	
Description	Conference registrations	
Budget Recommendation	\$5,000 (increase of \$500)	11.1%
Notes: CALAFCO has provided estimated registration costs for the annual conference (\$800/pp) and the 2024 Staff Workshop (\$660/pp). Assumes four Commissioners and the EO will attend the conference, for a total of \$4,000; one staff person to attend Staff Workshop. Budget allows for a slight cushion.		
Account 7000	Work Plan	
Description	Preparation of Municipal Services Reviews, Sphere of Influence Updates and special studies	
Budget Recommendation	\$75,000 (decrease of \$25,000)	25.0%
Notes: The coastal water and wastewater agency studies will roll over from FY 2023-24 into FY 2024-25 for completion purposes, but will not include additional budget allocation in FY 2024-25. The inland water and wastewater agency studies will be allocated the full \$75,000 in FY 2024-25 work plan budget. Studies for the water agencies that rely on Potter Valley Project water supply will commence in the later half of FY 2024-25 (January 2025), will likely roll into the following year (FY 2025-26) for completion, and may require an additional allocation in the FY 2025-26 work plan budget, such that study costs might be allocated from two budget cycles (FY 2024-25 and 2025-26).		
Account 9000	Miscellaneous Expenses	
Description	Bank service fees, special district training support, etc.	
Budget Recommendation	100 (no change)	
Notes:		

Ukiah Daily Journal

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MENDOCINO COUNTY LAFCO
200 SOUTH SCHOOL ST
UKIAH, CA 95482

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

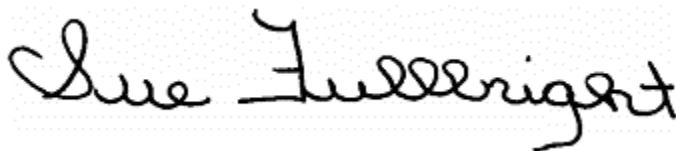
**STATE OF CALIFORNIA
COUNTY OF MENDOCINO**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Ukiah Daily Journal, a newspaper of general circulation, printed and published daily in the City of Ukiah, County of Mendocino and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California, under the date of September 22, 1952, Case Number 9267; that the notice, of which the annexed is a printed copy (set in type not smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

05/11/2024

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Ukiah, California,
May 13th, 2024



Sue Fullbright, LEGAL CLERK

Attachment 3

Legal No. **0006827555**

Mendocino Local Agency Formation Commission NOTICE OF PUBLIC HEARING. NOTICE IS HEREBY GIVEN that on **Monday, June 3, 2024, at 9:00 AM** (or as soon thereafter as the matter may be heard) in a hybrid meeting format with in-person participation in the Mendocino County Board of Supervisors Chambers, 501 Low Gap Road, Ukiah, California, and remote (video or telephone) participation pursuant to GOV Section 54953 as described in the agenda to be posted at least 72 hours in advance of the meeting, and livestreamed at www.youtube.com/MendocinoCountyVideo, the Mendocino Local Agency Formation Commission (LAFCo) will hold a Public Hearing to consider the **Final Budget and Work Program for Fiscal Year 2024-2025**. The LAFCo Budget for Fiscal Year 2024-2025 anticipates \$308,000 in revenues (\$275,000 apportionment fees) and \$308,000 in expenditures (not including reimbursable application costs). The proposed Final Budget includes utilizing \$23,000 in anticipated cash balance to balance the budget. The Final Budget is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Title 14 CCR § 15306 and § 15061(b)(3). Copies of all related documents may be reviewed once available (72 hours in advance of the meeting) at the LAFCo website (www.mendolafco.org) or at the LAFCo office. If you cannot attend the Public Hearing described in this notice, you may submit written comments prior to the hearing. Please direct comments, questions, and requests to review documents to LAFCo, 200 South School Street, Ukiah, CA 95482; e-mail: eo@mendolafco.org; phone: (707) 463-4470. All interested persons are invited to attend, be heard, and participate in the hearings. BY ORDER OF THE MENDOCINO LOCAL AGENCY FORMATION COMMISSION. UMA HINMAN, Executive Officer. **Pub: 5-11/2024**

Fort Bragg Advocate-News

690 S. Main Street
Fort Bragg, California 95437
707-964-5642

2117504

MENDOCINO COUNTY LAFCO
200 SOUTH SCHOOL ST
UKIAH, CA 95482

PROOF OF PUBLICATION (2015.5 C.C.P.)

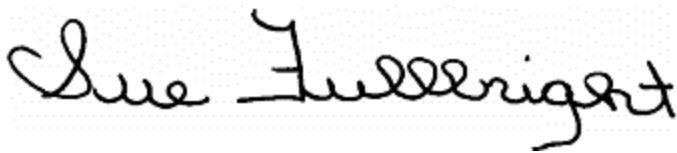
STATE OF CALIFORNIA COUNTY OF MENDOCINO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the Office Clerk of the Fort Bragg Advocate-News, a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California under the date of May 9, 1952 - Case Number 9151, that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates:

05/09/2024

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Fort Bragg, California,
May 9th, 2024



Sue Fullbright, LEGAL CLERK

Legal No. **0006827557**

Mendocino Local Agency Formation Commission NOTICE OF PUBLIC HEARING.

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California, and remote (video or telephone) participation pursuant to GOV Section 54953 as described in the agenda to be posted at least 72 hours in advance of the meeting, and livestreamed at www.youtube.com/MendocinoCountyVideo,

the Mendocino Local Agency Formation Commission (LAFCo) will hold a Public Hearing to consider the **Final Budget and Work Program for Fiscal Year 2024-2025.**

The LAFCo Budget for Fiscal Year 2024-2025 anticipates \$308,000 in revenues (\$275,000 apportionment fees) and \$308,000 in expenditures (not including reimbursable application costs). The proposed Final Budget includes utilizing \$23,000 in anticipated cash balance to balance the budget. The Final Budget is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Title 14 CCR § 15306 and § 15061(b)(3). Copies of all

related documents may be reviewed once available (72 hours in advance of the meeting) at the LAFCo website

(www.mendolafco.org) or at the LAFCo office. If you cannot attend the Public Hearing described in this notice, you may submit written comments prior to the hearing. Please direct comments, questions, and requests to review documents to LAFCo, 200 South School Street, Ukiah, CA 95482; e-mail: eo@mendolafco.org; phone: (707) 463-4470.

All interested persons are invited to attend, be heard, and participate in the hearings. BY ORDER OF THE MENDOCINO LOCAL AGENCY FORMATION COMMISSION. UMA HINMAN, Executive Officer. **Pub: 5-9/2024**

The Mendocino Beacon

690 S. Main Street
Fort Bragg, California 95437
707-964-5642

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MENDOCINO COUNTY LAFCO
200 SOUTH SCHOOL ST
UKIAH, CA 95482

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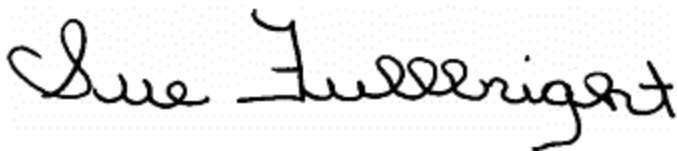
STATE OF CALIFORNIA COUNTY OF MENDOCINO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the Office Clerk of the The Mendocino Beacon, a newspaper of general circulation by the Superior Court of the County of Mendocino, State of California under the date of May 9, 1952 - Case Number 9151, that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been printed in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates:

05/09/2024

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Fort Bragg, California,
May 9th, 2024



Sue Fullbright, LEGAL CLERK

Legal No. **0006827559**

Mendocino Local Agency Formation Commission NOTICE OF PUBLIC HEARING. NOTICE IS HEREBY GIVEN that on **Monday, June 3, 2024, at 9:00 AM** (or as soon thereafter as the matter may be heard) in a hybrid meeting format with in-person participation in the Mendocino County Board of Supervisors Chambers, 501 Low Gap Road, Ukiah, California, and remote (video or telephone) participation pursuant to GOV Section 54953 as described in the agenda to be posted at least 72 hours in advance of the meeting, and livestreamed at www.youtube.com/MendocinoCountyVideo, the Mendocino Local Agency Formation Commission (LAFCo) will hold a Public Hearing to consider the **Final Budget and Work Program for Fiscal Year 2024-2025**. The LAFCo Budget for Fiscal Year 2024-2025 anticipates \$308,000 in revenues (\$275,000 apportionment fees) and \$308,000 in expenditures (not including reimbursable application costs). The proposed Final Budget includes utilizing \$23,000 in anticipated cash balance to balance the budget. The Final Budget is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Title 14 CCR § 15306 and § 15061(b)(3). Copies of all related documents may be reviewed once available (72 hours in advance of the meeting) at the LAFCo website (www.mendolafco.org) or at the LAFCo office. If you cannot attend the Public Hearing described in this notice, you may submit written comments prior to the hearing. Please direct comments, questions, and requests to review documents to LAFCo, 200 South School Street, Ukiah, CA 95482; e-mail: eo@mendolafco.org; phone: (707) 463-4470. All interested persons are invited to attend, be heard, and participate in the hearings. BY ORDER OF THE MENDOCINO LOCAL AGENCY FORMATION COMMISSION. UMA HINMAN, Executive Officer. **Pub: 5-9/2024**