

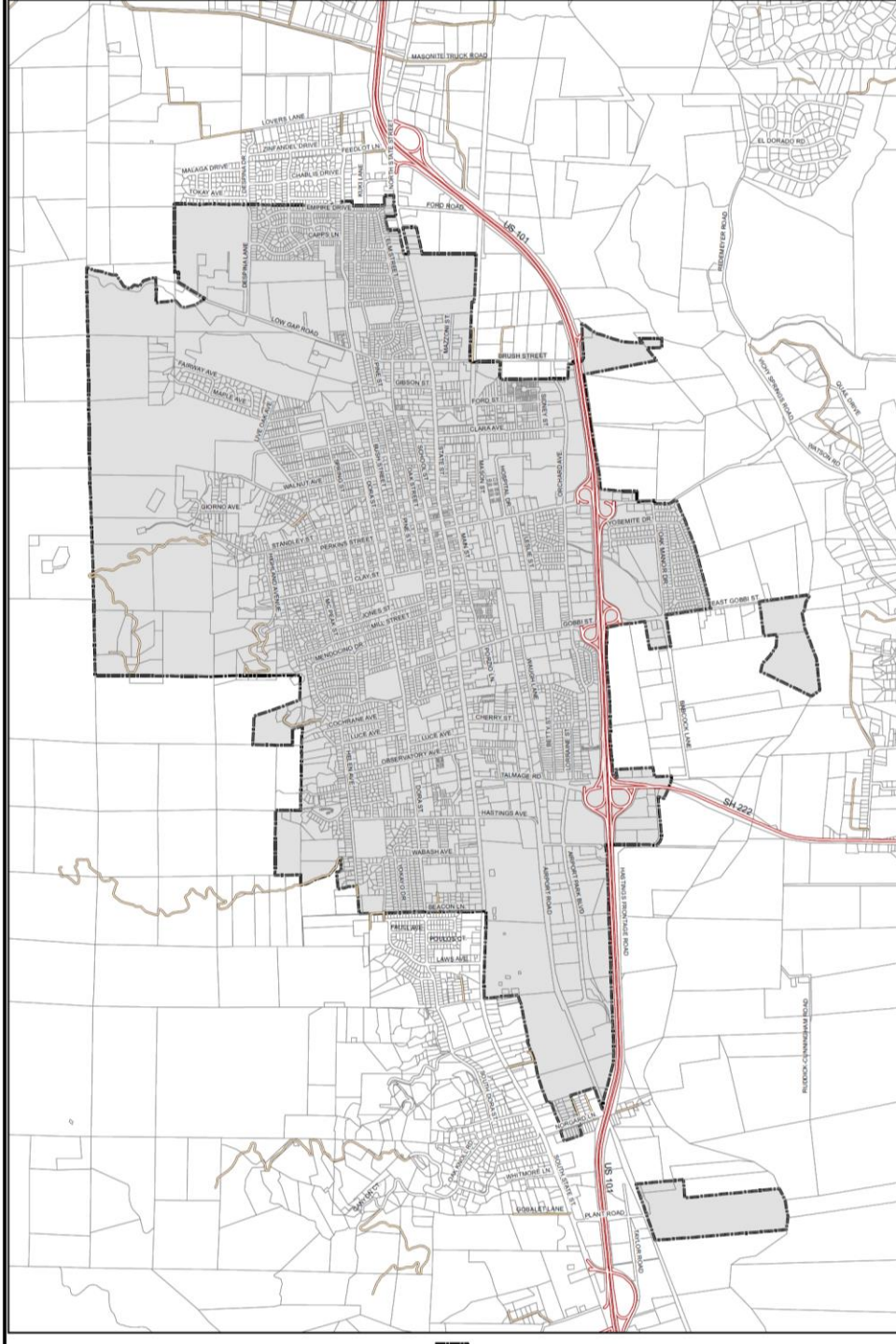


Item 6a: **Joint Workshop** for the City of Ukiah and Ukiah Valley Sanitation District Draft MSR/SOI Updates

NOVEMBER 7, 2022

Joint Public Workshop

- Continue discussion on the Draft MSRs and introduce the SOI Updates for the City of Ukiah and Ukiah Valley Sanitation District
- Presented jointly due to the interconnected provision of services
- First Workshop was on September 12, 2022 to receive feedback on the Draft MSR studies
- Revisions and additional information included in each study
- Determinations: City – 158 & 172, District – 247 & 257

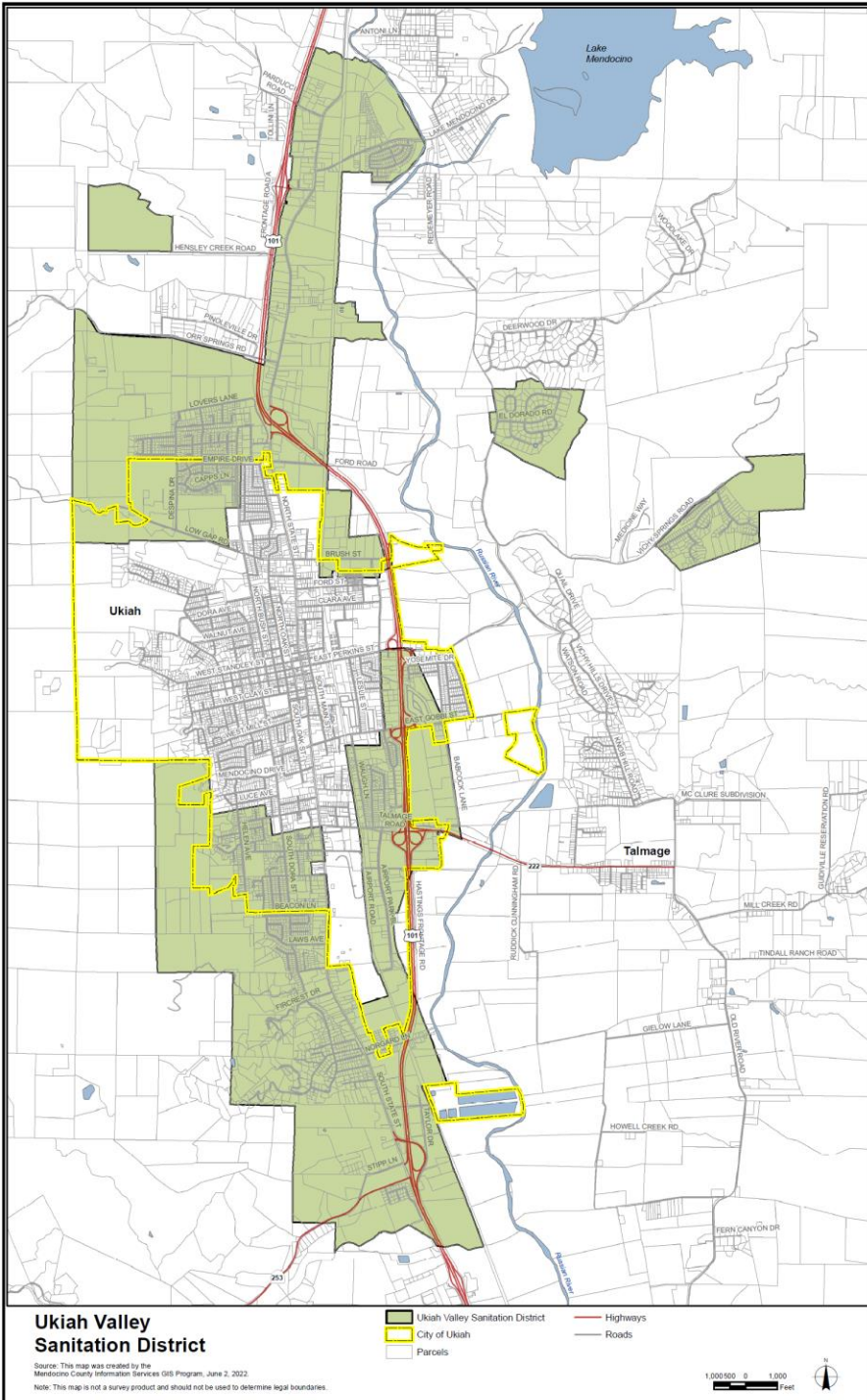


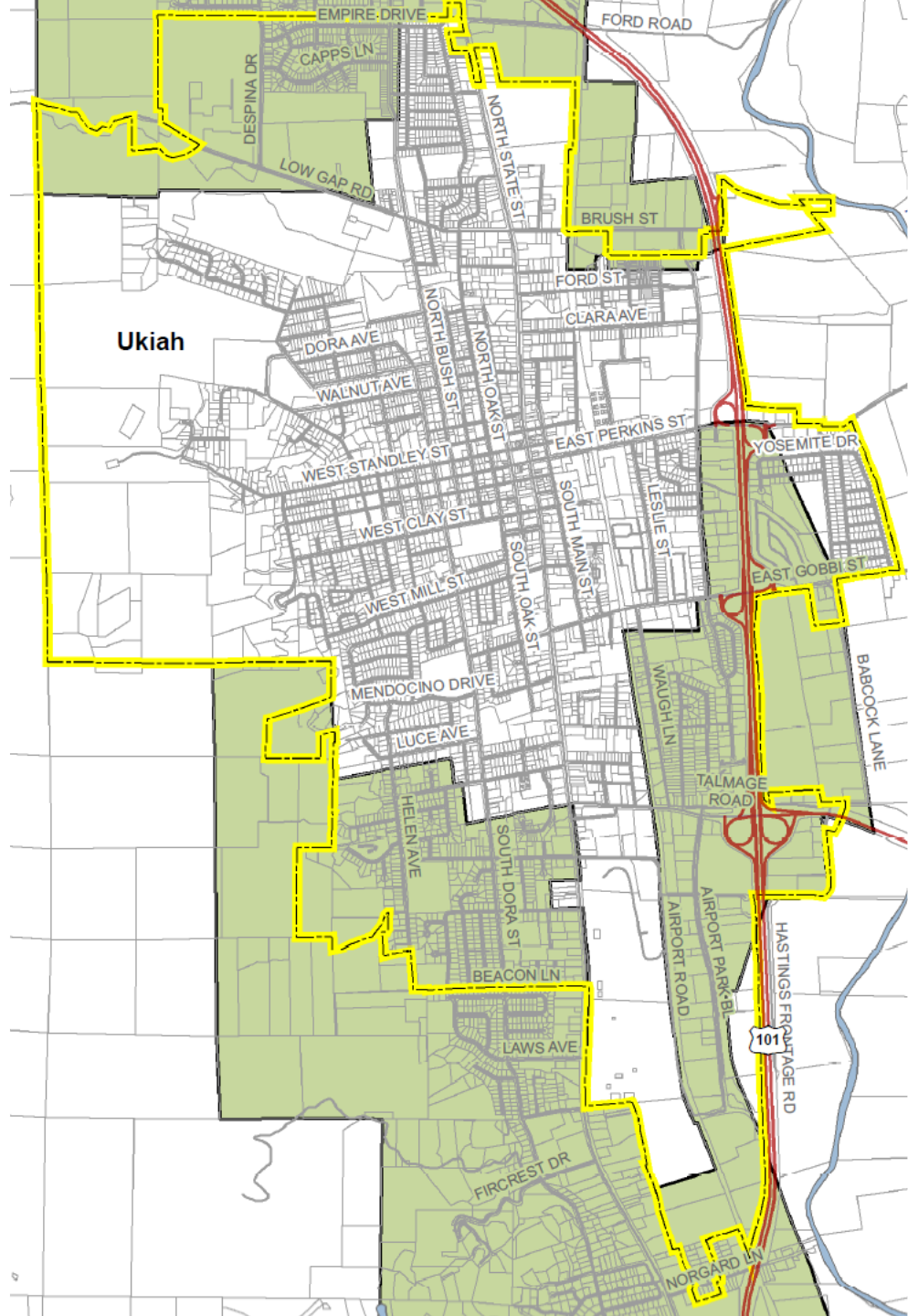
City of Ukiah

- Incorporated on March 8, 1876 as a General Law City
- City limits is 4.7-square miles in size
- Serves a resident population of roughly 16,000
- A full-service City that provides 12 municipal services:
Administration, Airport, Animal Control, Electric Utility, Fire and Emergency Medical Services, Law Enforcement, Community Services (Parks and Recreation), Public Works, Solid Waste, Stormwater, Wastewater, and Water

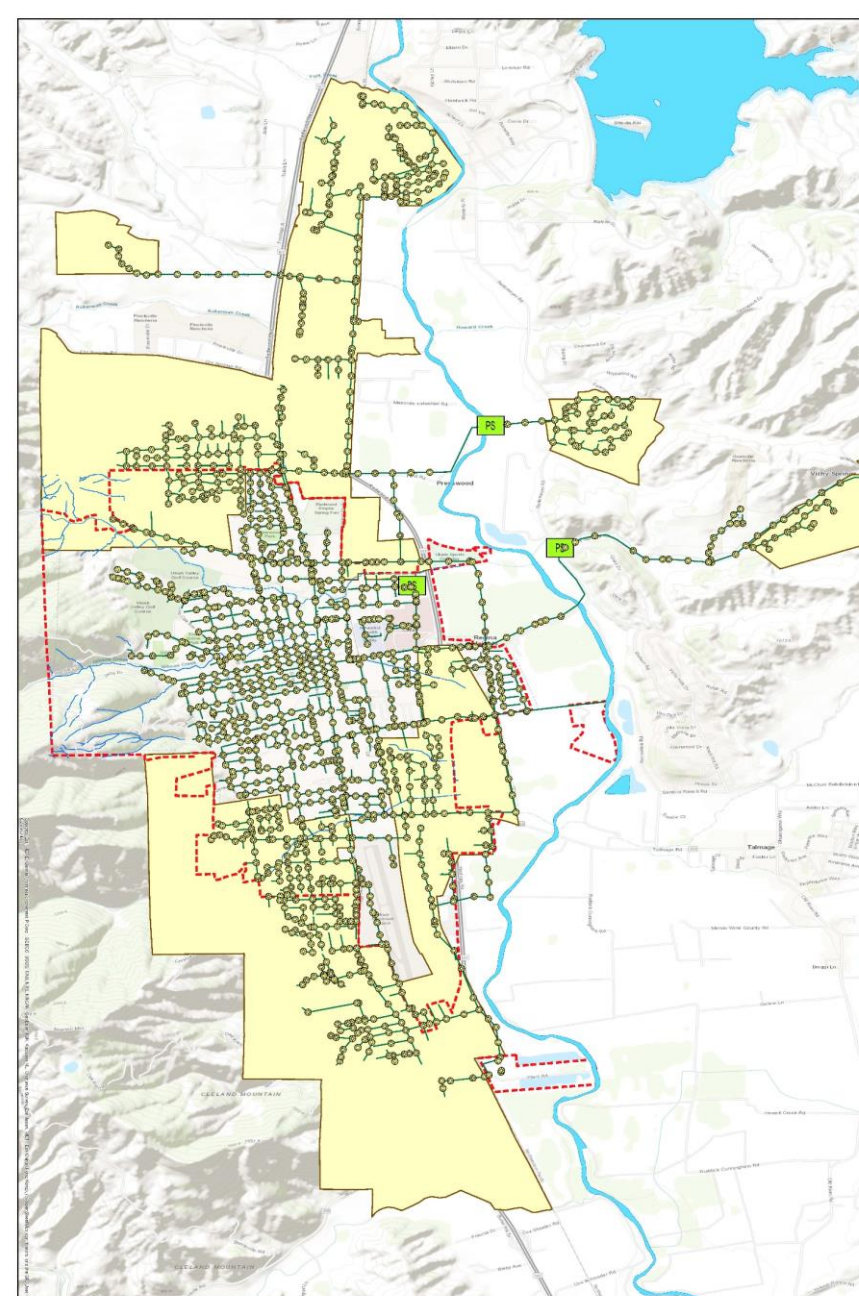
Ukiah Valley Sanitation District (UVSD)

- Initially formed on July 6, 1954 as a County-dependent district
- Reformed on April 3, 2008 as an independent special district
- District boundary is 6.62-square miles in size and includes portions of the City limits and greater Ukiah Valley area
- Serves a resident population of roughly 9,400
- Single-Service Provider: sewer collection services





Overlap Area



 **Public Works**

Legend

-  Sanitary Sewer System
-  Sewer Service Area
-  Sewer Collection Zone
-  Pump Station

Ukiah Sanitary Sewer System

0 2,500 5,000 10,000 Feet

Summary of ESSUs by Agency

Area	UVSD	City of Ukiah	Totals
Current Usage (May 2022)	5,688	6,833	12,521
Percent of Total ESSUs	45.43%	54.57%	49.84%
New WWTP Agreement	65%	35%	100%
New WWTP Capacity	1,560	840	2,400
New WWTP ESSU's Used	618	406	1,024
New WWTP ESSU's Percent Used	39.63%	48.33%	42.68%
New WWTP ESSUs Remaining	942	434	1,376

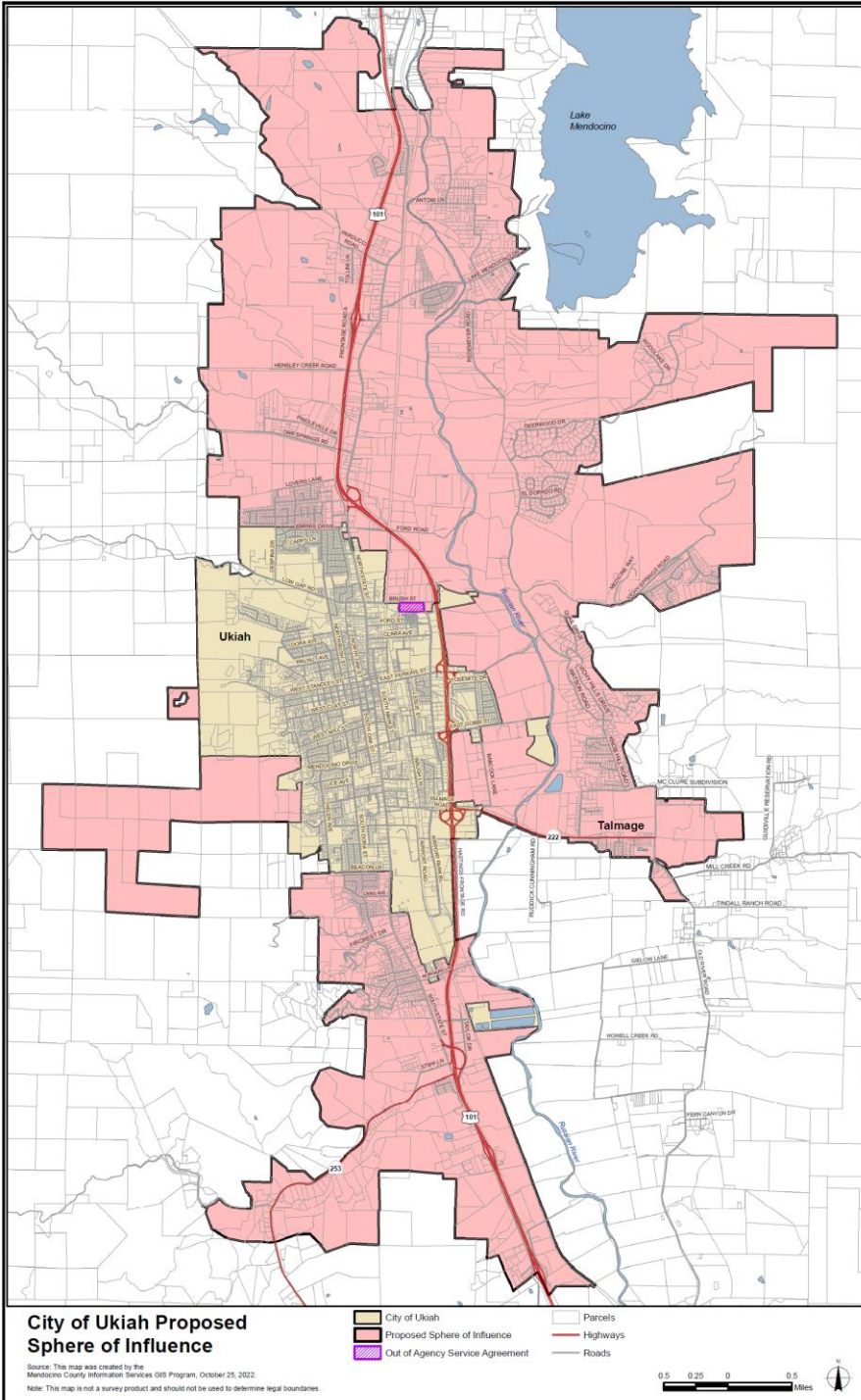
Equivalent Sewer Service Units (ESSUs) are utilized as a measure of flow volume and treatment capacity; one ESSU is equivalent to a two-bedroom dwelling unit.

MSR/SOI Background

- MSR is a study of a local agency's governance and operations
- Includes an inventory and analysis of agency services: service capacity, financial ability, accountability, and anticipated growth
- MSR provides information to support the SOI or sphere
- SOI indicates the probable future boundary for an agency

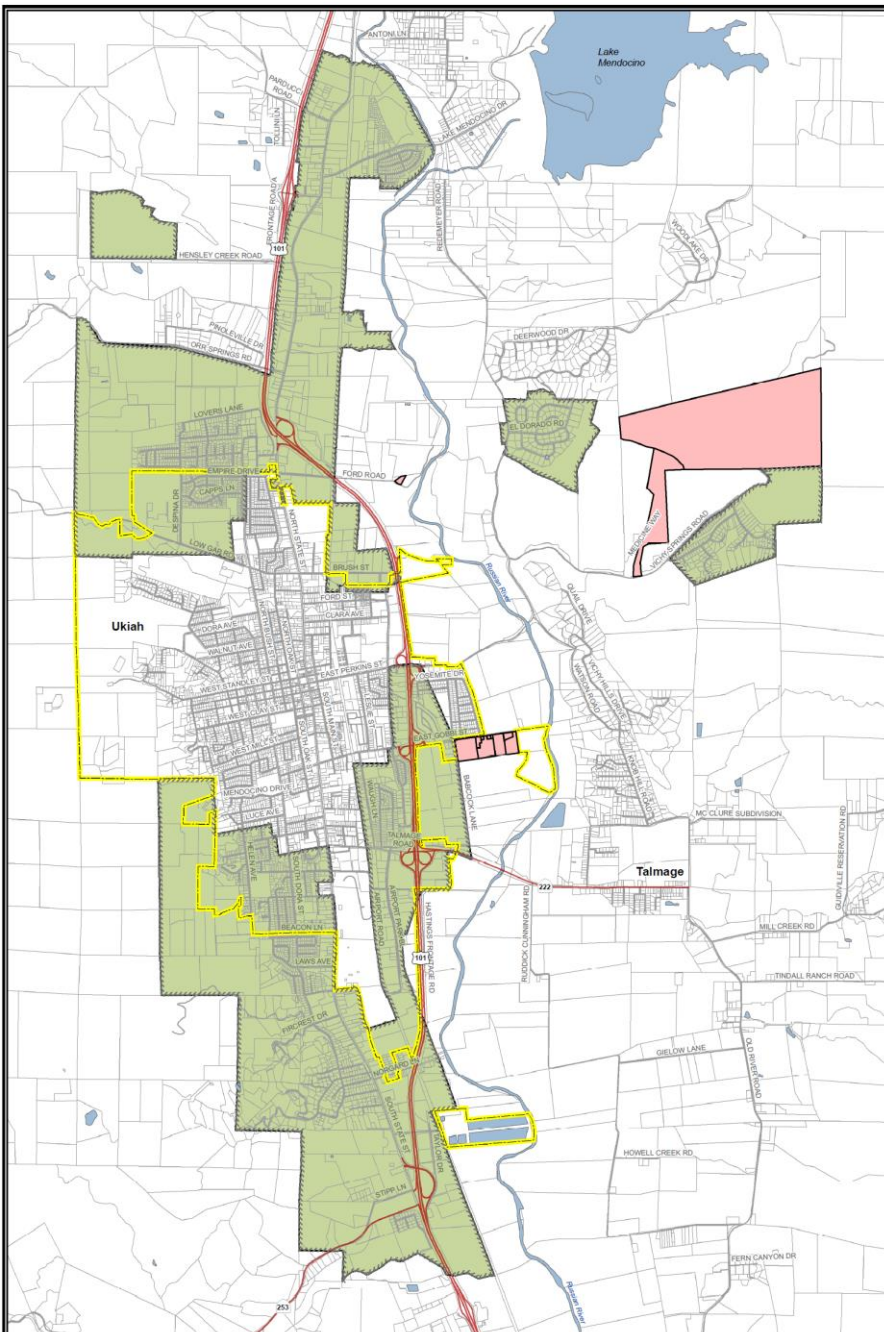
Proposed City SOI

- The City's 2040 General Plan Update proposed SOI boundary is recommended for the City
- Proposed SOI encompasses territory of existing wastewater and water agencies in support of consolidation efforts
- Also includes territory located west of City limits for the Western Hills annexation proposal



Proposed UVSD SOI

- A coterminous sphere (same as the jurisdictional boundary) is recommended for the District
- District and City have an agreement on the interim and long-term plan for the provision of wastewater services in the region
- No detachment of overlap areas or consolidation of the agencies until thresholds are met
- Agreement represents a significant evolution in the relationship between the agencies and supports the financial viability of the District in the interim



Ukiah Valley Sanitation District SOI

Source: This map was created by the Mendocino County Information Services GIS Program, October 21, 2022.
Note: This map is not a survey product.

- Ukiah Valley Sanitation District
- Ukiah Valley Sanitation District Out of Service Areas
- City of Ukiah
- Parcels
- Ukiah Valley Sanitation District SOI
- Highways
- Roads

1:500 500 1:000 Feet

PROCESS

- No formal action will be taken on the draft studies today
- Hold the 2nd joint workshop to review, discuss, and request revisions on the Draft MSR/SOI Updates and welcome public comment
- A public hearing will be scheduled for formal consideration by the Commission of the Final MSR/SOI Updates for these agencies

Acknowledgements

City of Ukiah

Sage Sangiacomo, City Manager

Shannon Riley, Deputy City Manager

Craig Schlatter, Community Development Director

Jesse Davis, Chief Planning Manager

Daniel Buffalo, Finance Director

Sean White, Water and Sewer Director

Russ Ford, County Senior Planner/Cartographer

Ukiah Valley Sanitation District

Wing-See Fox, Interim District Manager (Urban Futures, Inc.)

Ernie Wipf, Board Chair

Mark DeMeulenaere, Contractor